

REDDITCH BOROUGH COUNCIL
Leisure & Cultural Services
State of Proposed Charges 1st April 2014

Subject to agreement with The Head of Leisure and Cultural Services these prices may be subject to a 30% variation

SERVICE CATEGORY	Current Charge 2013/14	Current Redditch 2013/14	Current Concession 2013/14	Proposed Charge from 01/04/14	Proposed Redditch from 01/04/14	Proposed Concession from 01/04/14	Comments			
YOUTH THEATRE CHARGES	E VAT Incl except *	E VAT Incl except *	E VAT Incl except *	E VAT Incl except *	E VAT Incl except *	E VAT Incl except *				
10 week terms (1yrs & Sat 2 hrs)	98.00	65.90	32.00	3%	102.00	3%	68.00	3%	33.00	standard increase
10 week terms (Mon 1 hr)	49.50	33.00	16.70	3%	51.00	3%	34.00	2%	16.00	standard increase
Special Direct Cost Fee	5.00	6.00	6.00	0%	6.00	0%	6.00	0%	6.00	Reflects the collection fee charge
COMMUNITY CENTRES	Current Charge 2013/14	Current Charge 2013/14	Current Charge 2013/14	Proposed charge from 01/04/14	Proposed charge from 01/04/14	Proposed charge from 01/04/14				
	E VAT Incl except * (Per Hour) Function Rate	E VAT Incl except * (Per Hour) Standard Rate	E VAT Incl except * (Per Hour) Voluntary Rate	E VAT Incl except * (Per Hour) Function Rate	E VAT Incl except * (Per Hour) Standard Rate	E VAT Incl except * (Per Hour) Voluntary Rate				
Batchley - Main Hall							Proposed higher % lift for Standard rate - commercial enterprises Proposed higher % lift for voluntary rate due to the small base rate			
Lounge	17.20	23.50	9.00	2%	17.50	4%	24.50	6%	9.50	
Soft Play Area & Lounge	40.00	n/a	n/a	4%	43.50	n/a	n/a	n/a	n/a	Proposed higher % lift for Standard rate - commercial enterprises Remove no longer available
Main Hall	17.20	n/a	n/a	2%	17.50	n/a	n/a	n/a	n/a	Remove no longer available
Oakenshaw										
Main Hall							Proposed higher % lift for Standard rate - commercial enterprises Proposed higher % lift for voluntary rate due to the small base rate			
Small Hall	17.20	23.50	11.50	2%	17.50	4%	24.50	4%	12.00	Proposed higher % lift for Standard rate - commercial enterprises Proposed higher % lift for voluntary rate due to the small base rate
Windlell	15.00	18.50	9.00	3%	15.50	5%	19.50	6%	9.50	
Main Hall							Proposed higher % lift for Standard rate - commercial enterprises Proposed higher % lift for voluntary rate due to the small base rate			
Small Hall	17.20	23.50	11.50	2%	17.50	4%	24.50	4%	12.00	Proposed higher % lift for Standard rate - commercial enterprises Proposed higher % lift for voluntary rate due to the small base rate
Winyates Barn	15.00	18.50	9.00	3%	15.50	5%	19.50	6%	9.50	
Winyates Green	17.20	23.50	9.00	2%	17.50	4%	24.50	6%	9.50	Proposed higher % lift for Standard rate - commercial enterprises Proposed higher % lift for voluntary rate due to the small base rate
	17.20	23.50	9.00	2%	17.50	4%	24.50	6%	9.50	

PALACE THEATRE

	Current charge 2013/14				Proposed charges 2014/15													
	E VAT Incl except * (Per Hour) Standard Rate	Disc. Local Community & charity rate (15%)	Disc. Local Community & charity rate (15%)	Disc. Local Community & charity rate (15%)	E VAT Incl except * (Per Hour) Standard Rate	Disc. Local Community & charity rate (15%)	Disc. Local Community & charity rate (15%)	Disc. Local Community & charity rate (15%)										
PALACE THEATRE - Main House																		
Performance / conference including technical, F.O.H manager and box office for 1 hour up to the start of each performance) up to 10.30pm. Full lighting and sound systems available. Please see the current Technical Specification. See below for additional fees and charges	1 show inclusive of get in (8.5 hrs)	1 show inclusive of get in (8.5 hrs)	1 show inclusive of get in (8.5 hrs)	1 show inclusive of get in (8.5 hrs)	1 show inclusive of get in (8.5 hrs)	1 show inclusive of get in (8.5 hrs)	1 show inclusive of get in (8.5 hrs)	1 show inclusive of get in (8.5 hrs)										
	E VAT Incl except * (Per Hour) Standard Rate	Disc. Local Community & charity rate (15%)	Disc. Local Community & charity rate (15%)	Disc. Local Community & charity rate (15%)	E VAT Incl except * (Per Hour) Standard Rate	Disc. Local Community & charity rate (15%)	Disc. Local Community & charity rate (15%)	Disc. Local Community & charity rate (15%)										
Mon - Thurs up to 10.30pm	£983.00	£358.00	£495.00	£421.00	£469.00	£399.00	3%	£1,019.00	3%	£961.00	3%	£510.00	3%	£434.00	3%	£483.00	3%	£411.00
Fri - Sat up to 10.30pm	£1,100.00	£306.00	£354.00	£271.00	£325.00	£246.00	3%	£1,134.00	3%	£964.00	3%	£511.00	3%	£465.00	3%	£541.00	3%	£465.00
Sun & Bank Holidays up to 10pm	£1,475.00	£1,254.00	£742.00	£631.00	£703.00	£398.00	3%	£1,519.00	3%	£1,292.00	3%	£764.00	3%	£650.00	3%	£724.00	3%	£616.00
Max Non-Performance Hire - 4 hour block - 1 member of staff only	£300.00																	
4 hour block - Monday to Friday daytime hires up to 5pm, Saturday up to 1pm and Monday to Wednesday evenings 6pm to 10pm. Any staffing requirements charged at the rate below	£250.00																	
Monday to Wednesday local charity / community group or member of the Air partnership only - 1 member of staff only. Any additional staffing requirements charged at the rate below	£250.00																	
Full week hire (including technical, F.O.H manager, and box office for 1 hour up to the start of each performance). Full lighting and sound systems available. Please see the current Technical Specification. See below for additional fees and charges.	E VAT Incl except * (Per Hour) Standard Rate	Disc. Local Community & charity rate (15%)			E VAT Incl except * (Per Hour) Standard Rate	Disc. Local Community & charity rate (15%)												
Up to 6 performances including Sunday get in 8am - 6pm, Monday from 10am to 10.30pm, 1uss Sat performances @ 10.30pm, Mat 1 - 5pm	£4,380.00	£3,723.00																
PALACE THEATRE - Studio																		
Meeting Rooms (4 hour block)	£42.50																	
Meeting Hire Full Day	£85.00																	
Hire and Performance Development Activities (subject to terms and conditions)	£25.00																	
Studio sound system (see the specification)	£25.00																	
WORKSHOP HIRE - per day (Appropriate certification proof must be shown to use the workshop machinery)	£100.00																	
PALACE THEATRE - Licence & Admin Re-charge																		
Tickets charged at Per ticket sold	£0.07																	
Inclusion in the Theatre Brochure for the relevant season and includes free web site entry on available tour platforms	£75.00																	
PRS fees if we complete your return (percentage of gross takings)	3%																	
Local press advertisement charged at cost + administration fee at	10%																	
Sale of merchandise at Theatre premises. (Percentage taken is gross of merchandise taking)	15%																	

Bar Extension per night (after 11 pm)	£45.00				
PALACE THEATRE - Sundry Hireable	£ VAT incl except * (Per day Standard Rate	£ VAT incl except * (Per week Standard Rate	£ VAT incl except * (Per day Standard Rate	£ VAT incl except * (Per week Standard Rate	
Star Cloak	£50	£160	3%	£168.00	3%
Black Gazebo	£30	£75	3%	£77.50	3%
White Gazebo	£30	£75	3%	£77.50	3%
Clear Lids	£40	£120	3%	£124.00	3%
Open Tactico Frog Machine	£12.50	£30.00	4%	£31.00	3%
Under stage Snow System	£20.00	£50.00	3%	£51.00	3%
Haze Machine	£14.00	£40.00	4%	£41.50	3%
Baby Grand Piano tuning (additional tuning charge at cost)	£90.00	£270.00	3%	£282.50	3%
Electrics Key Board	£18.50	£55.00	3%	£57.50	3%
Video / Data Projector	£75.00	£225.00	3%	£232.50	3%
Ladder	£70.00	£210.00	3%	£217.00	3%
Overhead projector (Chart)	£8.50	£25.50	3%	£26.50	3%
Portable folding projector screen (approx 5 feet square)	£5.00	£15.00	3%	£15.75	3%
Flip chart stand (Paper and pens are not provided)	£6.50	£19.50	3%	£20.25	3%
White board	£10.00	£30.00	3%	£31.00	3%
14" TV/Video or DVD player	£9.00	£27.00	3%	£28.25	3%
Lighting including microphones and lights	£45.00	£140.00	3%	£145.50	3%
Radio Mics (Up to 4 hand held & 10 lapels) - per microphone. See note 2	£18.00	£54.00	3%	£56.25	3%
Music Stands (each)	£1.00	£3.00	3%	£3.10	3%
Conductor music stand	£6.00	£18.00	3%	£18.75	3%
Music desk staging sections (2 m x 1 m inc 1" or 1.5 m Long and skirts if requested)	£8.00	£24.00	3%	£24.90	3%
1 Mens hand rail section for above Rostra (5 available) (each)	£5.00	£15.00	3%	£15.75	3%
2 Mens hand rail section for above Rostra (3 available) (each)	£9.00	£27.00	3%	£28.25	3%

Bar Extension per night (after 11 pm)	£45.00				
PALACE THEATRE - Consumables	£ VAT incl except * (Per Hour Standard Rate	£ VAT incl except * (Per Hour Standard Rate	£ VAT incl except * (Per Hour Standard Rate	£ VAT incl except * (Per Hour Standard Rate	
Café 1 Tap	£7.00		3%	£7.20	
£ X soap	£1.50		3%	£1.55	
PPS Battery (each)	£2.50		4%	£2.60	
AA Battery (each)	£1.00		5%	£1.05	

PALACE THEATRE - Staffing	£ VAT incl except * (Per Hour Standard Rate	£ VAT incl except * (Per Hour Standard Rate	£ VAT incl except * (Per Hour Standard Rate	£ VAT incl except * (Per Hour Standard Rate	
Additional staff per hour	£20.00		3%	£20.60	
PALACE THEATRE - Misc	£ VAT incl except * (Per Hour Standard Rate	£ VAT incl except * (Per Hour Standard Rate	£ VAT incl except * (Per Hour Standard Rate	£ VAT incl except * (Per Hour Standard Rate	
Orchestra PIT replacement. The company must provide at least two staff to aid refilling of the orchestra PIT after the final performance.	£20.00		3%	£20.60	
Cleaning fee where premises are not left in a clean and tidy state per room	£20.00		3%	£20.60	
Un-blocking of sinks or toilets (per toilet or sink)	£40.00		3%	£41.00	
Items hired or purchased from a third party on cost basis	Cost + 10%				
Portable Appliance Testing (PAT) per item	£4.00		3%	£4.10	
Tea / coffee per head (synthetic drinks per person)	£1.50		3%	£1.55	
Photo-copying and printing A4 black and white	£0.18		0%	£0.18	
Photo-copying and printing A4 colour	£0.20		0%	£0.20	

- Notes:**
- Extra consumables for equipment can be supplied at cost plus 10% for administration costs. All equipment will be provided with one container.
 - Hirees must provide their own batteries for radio microphones (one battery will be sufficient for two performances). Please check requirements with the technical department before purchasing supplies.
 - Proof of appropriate certification must be shown to use Workshop machinery.
 - No equipment must be altered or modified in anyway.
 - Any damage to Palace Theatre Property must be paid for and will be re-charged to the company at the costs charges to the Palace Theatre including any carriage where necessary.
 - Promotion and percentage deal splits to be agreed by Committee and Theatre Manager.
 - Stubs and bar hire must pay a non-refundable payment of 50 % of the hire fee when booking.
 - For all daytime studio and bar bookings please speak to the box office team on 011827 65033.

FORGE MILL MUSEUM & BORDERSLEY VISIONS CENTRE	Current Charge 2013/14	Current Redicard 2013/14	Proposed Change 2014/15	Proposed Redicard 2014/15	Comments	
Admission (individual)	£ VAT incl except *	£ VAT incl except *	£ VAT incl except *	£ VAT incl except *		
Adult	4.00	3.10	3%	4.75	13%	Higher fee to offset reductions
Senior Citizen	3.00	2.60	3%	3.70	4%	Reduced fee to encourage senior use
Child	1.50	1.00	3%	1.60	0%	No increase to encourage junior use
Family - up to 4 people	10.50	8.50	3%	10.80	4%	
Wednesday OXLY Non Redicard holder prices only	N/A	FREE	N/A	FREE		
Groups Bookings	£ VAT incl except *	£ VAT incl except *	£ VAT incl except *	£ VAT incl except *		
Admission, refreshments and guided tour of one site	STN	STN	STN	STN		
External table & Costs	£5.00	£5.50	3%	£7.50	3%	£7.00
School Bookings	£ VAT incl except *	£ VAT incl except *	£ VAT incl except *	£ VAT incl except *		
Archaeological Activity Centre	35.00	N/A	3%	36.00	N/A	
Victorian table play	35.00	N/A	3%	36.00	N/A	
Womens role play wheel unavailable	35.00	N/A	3%	36.00	N/A	
PM history of needs making	35.00	N/A	3%	36.00	N/A	
PM processes & Machinery	35.00	N/A	3%	36.00	N/A	
Local History of Reddon	35.00	N/A	3%	36.00	N/A	
Temporary exhibition with activities	35.00	N/A	3%	36.00	N/A	
Historical business displays	35.00	N/A	3%	36.00	N/A	
Teacher Led sessions	35.00	N/A	3%	36.00	N/A	
Special Needs Groups	FREE	FREE	FREE	FREE		
Room Hire	£ VAT incl except *	£ VAT incl except *	£ VAT incl except *	£ VAT incl except *		
Single All Other Groups	45.00	50.00	0%	45.00	N/A	No increase to sustain business due to increased competition
Multi	75.00	N/A	0%	75.00	N/A	No increase to sustain business due to increased competition
Ground Event Hire	STN	STN	STN	STN		

School Bookings remain the same in an attempt to encourage the business to grow - there were small signs of improvements last year and this needs to be sustained before increase can be levied